

2018/19 Schools Block De-Delegated Funds & Central Services Block Funds S251 Budget Benchmarking

based on 2018/19 S251 database published 09.10.18; excluding Bradford's allocation of one off monies

**Bradford Ongoing DSG Budget Comparison**

Per Pupil Spend 2018/19

negative = Bfd is lower

Type	Bradford 2018/19 Ongoing DSG Budget	Bradford (Rounded figure)	England National Median *	Statistical Neighbours Median	Met Districts Median	Yorks & Humberside Median	Bfd Cash Difference to National	Bfd Cash Difference to Stat Neigh	Bfd Cash Difference to Met Dist	Bfd Cash Difference to Y&H	Comments
1.1.1 Contingencies	269,558	6	5	4	6	9	47,425	94,850	0	-142,275	
1.1.2 Behaviour Support Services	128,022	3	0	0	0	0	142,275	142,275	142,275	142,275	We ceased de-delegation at 1 Sept 2018
1.1.3 Support for UPEG and Bilingual Learners	0	0	0	0	2	0	0	0	-94,850	0	De-delegation ceased 2016-17
1.1.4 FSM Eligibility Assessment	68,956	1	0	1	1	1	68,956	21,531	21,531	21,531	
1.1.5 Insurance	0	0	0	0	0	0	0	0	0	0	We have never de-delegated
1.1.6 Museums / Libraries	0	0	0	0	0	0	0	0	0	0	We have never de-delegated
1.1.7 Licences / Subscriptions	21,600	0	0	0	0	0	21,600	21,600	21,600	21,600	FFT Subscription
1.1.8 Staff Costs Supply Cover - excluding Facilities Time	1,492,515	31	0	15	3	3	1,470,175	758,800	1,327,900	1,327,900	Maternity Scheme (Primary only)
1.1.9 Staff Costs - Supply Cover for Facilities Time	222,276	5	2	4	4	3	142,275	47,425	47,425	94,850	
1.1.10 School Improvement	0	0	0	0	0	0	0	0	0	0	
<b>Total De-Delegated Items (Maintained Schools)</b>	<b>2,202,926</b>	<b>46</b>	<b>26</b>	<b>38</b>	<b>38</b>	<b>39</b>	<b>948,500</b>	<b>379,400</b>	<b>379,400</b>	<b>331,975</b>	
1.4.10 Growth Fund (primary & secondary)	1,790,161	18	14	8	10	11	408,848	1,022,120	817,696	715,484	
1.4.1 Contribution to Combined Budgets (all phases)	0	0	7	1	7	4	-715,484	-102,212	-715,484	-408,848	We ceased at September 2017
1.4.2 Admissions (all phases)	580,100	6	8	7	6	7	-204,424	-102,212	0	-102,212	
1.4.3 Servicing of Schools Forums (all phases)	10,000	0	0	0	1	0	0	0	-102,212	0	
1.5.1 - 1.5.3 Statutory Functions transferred ESG (all phases)	1,331,086	13	13	12	14	13	0	102,212	-102,212	0	

**Further Info on De-Delegated Funds**

No. of Authorities that De-Delegate

% of Authorities that De-Delegate

Type	No. of Authorities that De-Delegate				% of Authorities that De-Delegate			
	England National *	Statistical Neighbours	Met Districts	Yorks & Humberside	England National	Statistical Neighbours	Met Districts	Yorks & Humberside
1.1.1 Contingencies	100	6	24	11	67%	55%	67%	73%
1.1.2 Behaviour Support Services	63	3	16	7	42%	27%	44%	47%
1.1.3 Support for UPEG and Bilingual Learners	62	5	19	7	41%	45%	53%	47%
1.1.4 FSM Eligibility Assessment	77	8	21	9	51%	73%	58%	60%
1.1.5 Insurance	20	5	6	2	13%	45%	17%	13%
1.1.6 Museums / Libraries	12	3	5	4	8%	27%	14%	27%
1.1.7 Licences / Subscriptions	45	1	8	2	30%	9%	22%	13%
1.1.8 Staff Costs Supply Cover - excluding Facilities Time	67	8	19	8	45%	73%	53%	53%
1.1.9 Staff Costs - Supply Cover for Facilities Time	109	10	32	11	73%	91%	89%	73%
1.1.10 School Improvement	27	1	10	4	18%	9%	28%	27%
					(out of 150)	(out of 11)	(out of 36)	(out of 15)

\* excludes City of London and Isles of Scilly

 = more than 50% of authorities de-delegate